



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip – Be Brave Calgary Hitmen	\$ 3150.00	\$ 3677.25
Field Trip – Vertigo/Theatre Calgary	\$ 4935.00	\$ 4393.06
Field Trip – Telus Spark	\$ 2560.00	\$ 3315.20
Field Trip – Calaway Park	\$ 2475.00	\$ 2677.42
Field Trip – Calgary Zoo	\$ 1218.00	\$ 1251.65
Field Trip – Climbing Centre/OE	\$ 1190.00	\$ 897.75
Field Trip – Heritage Park	\$ 1346.00	\$ 1473.53
Field Trip – Farewell Celebration	\$ 4380.00	\$ 6247.86
Field Trip – Surge Basketball	\$ 1325.00	\$ 1586.65
Field Trip – Camp Chestermere	\$ 19140.00	\$ 22706.56**
Optional Courses		
Foods	\$ 1690.00	\$ 1514.28
Construction	\$ 1610.00	\$ -
Teams, Clubs		
Volleyball	\$ 3180.00	\$ 2962.47
Basketball	\$ 3368.00	\$ 3753.12
Badminton	\$ 900.00	\$ 606.16
Track & Field	\$ 870.00	\$ 550.00
Cross Country	\$ 560.00	\$ 331.00
Total	\$ 53937.00	\$ 57417.80
Net Income/(Loss)	\$ 0	\$ (3480)***

** For Farewell, unpaid fees totaling (\$1867)will be paid through School Generated Funds.

*** For the Chestermere Camp, unpaid fees totaling (\$2,480) will also be covered by School Generated Funds.
The total net loss of (\$3,480) will be absorbed by the school for the 2025–2026 school year.